

Application Programme Erasmus+ Action Type KA121-SCH - Accredited projects for mobility of learners and staff in school education Call 2023

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OID	E10192115
Field of application	School Education
Accreditation type	Accreditation for an individual organisation
Accreditation code	2022-1-FI01-KA120-SCH-000106201
National Agency of the applicant organisation	FI01 - Finnish National Agency for Education EDUFI
Language used to fill in the form	Finnish
Grant agreement start date	01/06/2023
Grant agreement duration (in months)	15
Grant agreement end date	31/08/2024

Participating organisations

Applicant organisation

Organisation ID	E10192115
Legal name	Jämsän lukio
Country	Finland
Region	Keski-Suomi
City	Jämsä
Website	

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Erasmus Plan

Objectives

The following is the list of your Erasmus Plan objectives and your estimated yearly activity targets. Please consider these objectives carefully when requesting your activities in the next section. Above all, you should make sure that the activities you request can contribute to achieving your Erasmus Plan objectives - this will be one of the key measures for evaluating your activities once they are finished.

Objectives

Objective 1: Kansainvälisyystoiminnan kehittäminen ja kansainvälisyystaitojen parantaminen

Objective 2 : Opiskelijoiden osallisuuden lisääminen kansainvälisessä toiminnassa

Objective 3: Kielitaidon vahvistaminen ja monipuolistaminen

Objective 4 : Kestävyys- ja ilmastotyön edistäminen kansainvälisen yhteistyön avulla Objective 5 : Digitaalisten alustojen hyödyntäminen ja digivalmiuksien parantaminen

Planned activities

The following table shows your estimated yearly targets for number of participants.

These yearly activity targets are not obligatory. You will not be penalised if you request fewer activities than originally planned according to the table below. Working on your Erasmus Plan objectives is more important than reaching a specific number of participants. You are also allowed to request staff or learner activities even if they were not included in your accreditation application, as long as they contribute to your Erasmus Plan objectives.

Year	Estimated number of learners	Estimated number of staff
Year 1	26	6
Year 2	26	8
Year 3	26	9
Year 4	26	8

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Activities

List of activities

How does the budget request work?: The figures that you provide here will be used in the scoring of your budget request and will serve as your targets for implementation. If the National Agency is not able to provide budget for all of the requested activities, the targets included in your grant agreement will be adjusted accordingly. At the end of the grant agreement, your results will be evaluated based on the agreed target figures. For this reason, it is very important to make the most realistic request possible, rather than the most ambitious one. You do not need to provide a list of hosting organisations as part of your budget request. During project implementation you can freely decide which hosting partners you want to work with.

At the same time, flexibility is an important feature of the accreditation system. During implementation, the actual number of participants and duration of activities may vary. The key principle to keep in mind is that you should always be able to explain your choices in relation to your Erasmus Plan objectives.

Please choose the types of activities you would like to implement in your project and complete the following table with the number of participants and duration for each type of activities you have chosen. In addition, you can request accompanying persons and preparatory visits where needed.

Before completing this table, make absolutely sure that you are familiar with descriptions and rules of each activity type as presented in the Erasmus+ Programme Guide. It is best to complete the table with the Programme Guide open.

Activity type	Number of participants	Total duration (in days)	Average duration (in days)	Number of accompanying persons	Total duration (in days) for accompanying persons	Average duration (in days) for accompanying persons	Total number of persons taking part in preparatory visits
Group mobility of school pupils	^{of} 59	379	6,42	8	52	6,5	0
Courses and training	4	29	7,25	0	0	0	0
Total	63	408	6,48	8	52	6,5	0

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Activity details

Please define your targets for the following categories of participants. These targets will become a part of your grant agreement and some of them may be taken into account at budget allocation stage. For more information about the budget allocation criteria, please consult the Programme Guide and visit the website of your National Agency.

Activity type	Number of participants	Number of participants with fewer opportunities	Number of participants in blended mobility activities	Number of persons using sustainable means of transport (green travel)
Group mobility of school pupils	⁾ 59	1	0	13
Courses and training	4	0	0	0
Total	63	1	0	13

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Exceptional costs and inclusion support for participants

In this section you may request Exceptional costs and Inclusion support for participants. As opposed to standardised unit costs applicable for other types of costs, these budget categories are funded based on actual expenses. These non-standard costs require specific description and justification in order to be approved. Before making a request, please read the funding rules in the Programme Guide to make sure the type of expense you are requesting is eligible.

Please note that inclusion support has two components: inclusion support for participants and inclusion support for organisations. Only expenses defined in the Programme Guide as 'Inclusion support for participants' should be included in the table above. The standard unit cost for inclusion support for organisations does not need to be requested here - it will be allocated automatically for each participant with fewer opportunities.

Cost type	Activity type	Estimated number of participants requiring support	Description and justification	Estimated cost (EUR)	Support rate (%)	Eligible amount (EUR)
Inclusion support for participants	Group mobility of school pupils	1	Ruokaraha 15eur/pvä x liikkuvuuden 7 päivää eli 105 euroa. Lisäksi lippukuluihin (metro) 35eur. Osallistujalla on pakolaistaustasta (Ukrainan sotapakolainen) johtuen sosiaalisia ja taloudellisia esteitä toteuttaa liikkuvuutta, sillä perhe on riippuvainen Suomen sosiaaliturvajärjestelmästä, mistä seuraa melko alhainen elintaso ja vähemmän varallisuutta muihin nähden. Vastaanottavassa maassa ei ole ilmaista kouluruokailua, joten osallistuja joutuu käyttämään omaa rahaa ruokakuluihin.	140,00	100	140,00
Total				140,00		140,00

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Annexes

The maximum size of a file is 15 MB and the maximum total size is 100 MB.

Declaration on Honour

Please download the Declaration on Honour, print it, have it signed by the legal representative and attach.

File Name	File Size (kB)
DOH -Erasmus+23DeclarationonHonour.pdf	2 111
Total Size (kB)	2 111

Other Documents

If needed, please attach any other relevant documents (a maximum of 9 documents). Please use clear file names.

If you have any additional questions, please contact your National Agency. You can find their contact details here: <u>List of National Agencies.</u>

File Name	File Size (kB)
Total Size (kB)	0
Total Size (kB)	2 111

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Checklist

Before submitting your application form to the National Agency, please make sure that:

It fulfills the eligibility criteria listed in the Programme Guide.

The documents proving the legal status of the applicant must be uploaded in the Organisation Registration System, here: Organisation Registration System (for more details, see the Programme Guide - "Information for applicants").

Protection of Personal Data

Please read our privacy statement to understand how we process and protect your personal data

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Submission History

Version	Submission time (Brussels time)	Submission ID	Submission status
3	22/02/2023 20:17:14	1416123	Submitted
2	22/02/2023 02:55:04	1406752	Submitted
1	21/02/2023 13:48:52	1402534	Submitted

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